



DEPARTMENT OF ECONOMIC SECURITY

*Your Partner For A Stronger Arizona*

Presentation to Arizona State Legislature  
House of Representatives  
Health and Human Services Committee

Director Neal Young  
January 12, 2011

# Overview

- What is the Department of Economic Security and Who Do We Serve?
- Budget Overview
- Caseload Information & Other Data



# Mission

The Arizona Department of Economic Security  
Promotes the Safety, Well-Being and  
Self-Sufficiency of Children, Adults and  
Families



# Who We Serve

- Abused and neglected children
- Individuals with disabilities
- Arizona's elderly population
- Individuals seeking child support enforcement
- Individuals, children and families who are homeless
- Victims of domestic violence
- Low-income working families and their children
- Individuals seeking employment
- Individuals, children and families seeking basic supports (food, utility assistance, shelter)

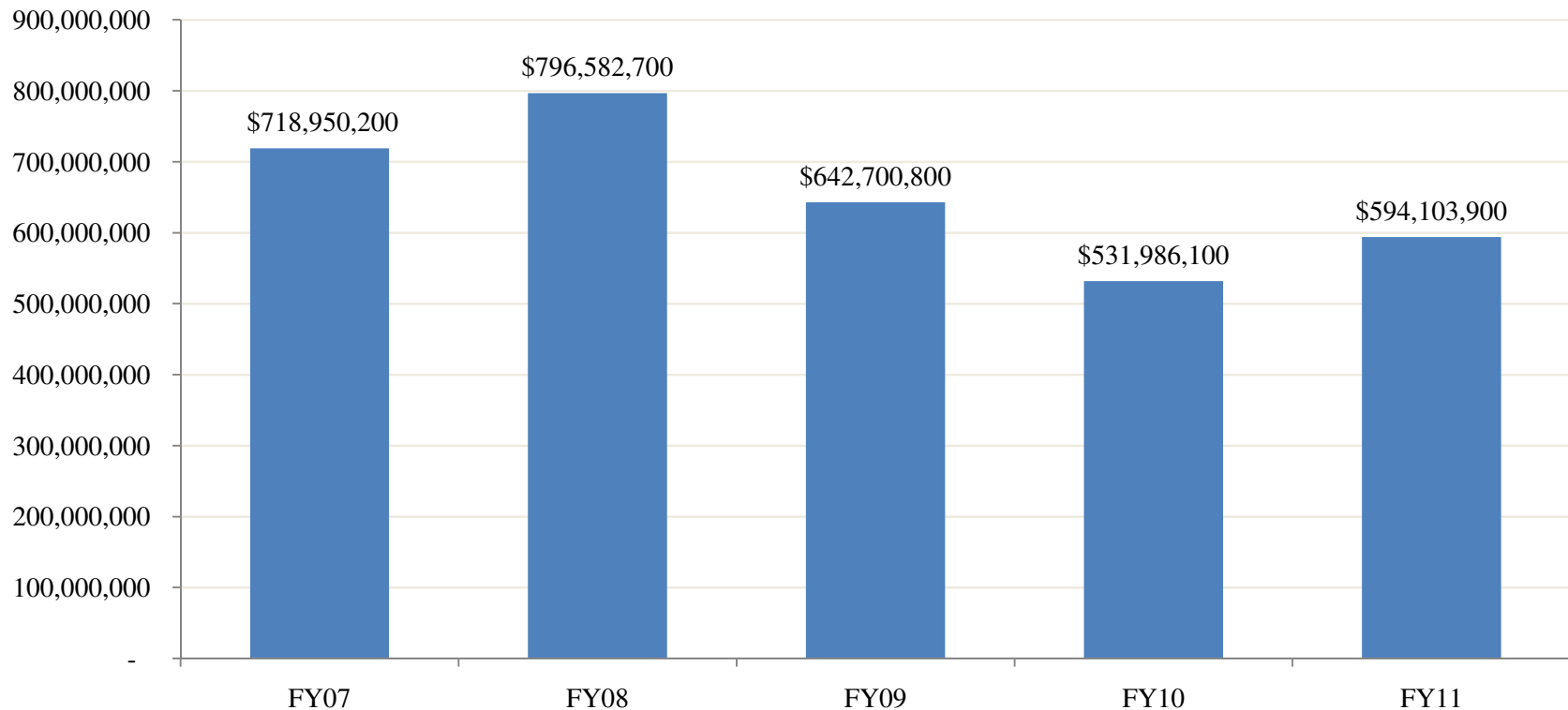


# Department Programs & Services

- Unemployment Insurance
- Child Care
- Employment Related Services
- Vocational Rehabilitation
- Child Welfare Program including Child Protective Services
- Adult Protective Services
- Independent Living Supports for Older Arizonans
- Services & Supports for Individuals with Developmental Disabilities, Caregivers and Families
- Child Support Enforcement and Paternity Establishment
- Eligibility Determination and Family Assistance for Basic Needs (Medical Assistance, TANF/Cash Assistance, Nutrition Assistance)
- Support for community services including domestic violence and homeless shelters and food banks



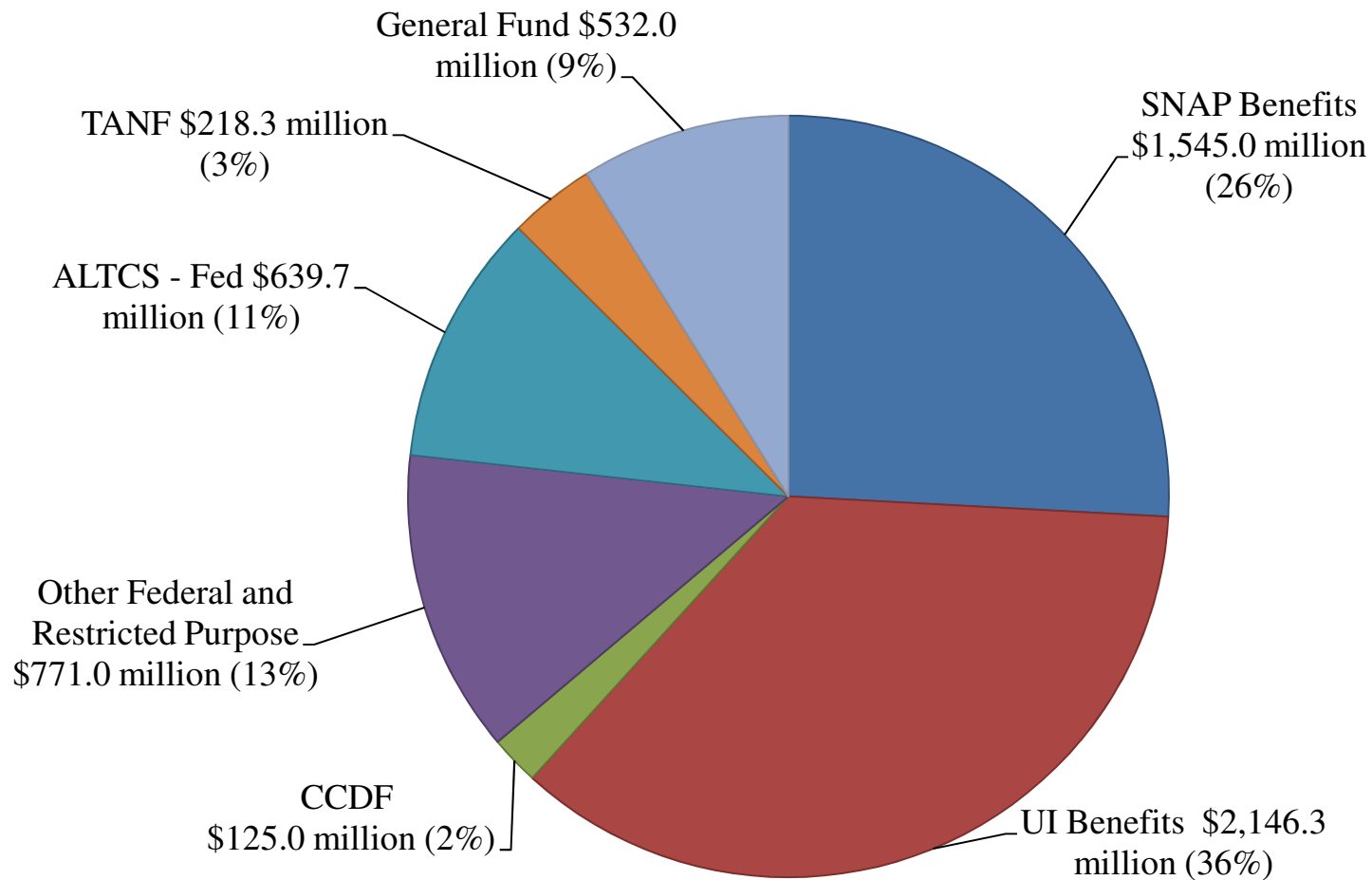
# General Fund Appropriation History



A portion of the GF reductions beginning in FY09 was offset by increases in federal funds, most notably through the federal stimulus, or ARRA; however, these federal funds have started to expire.

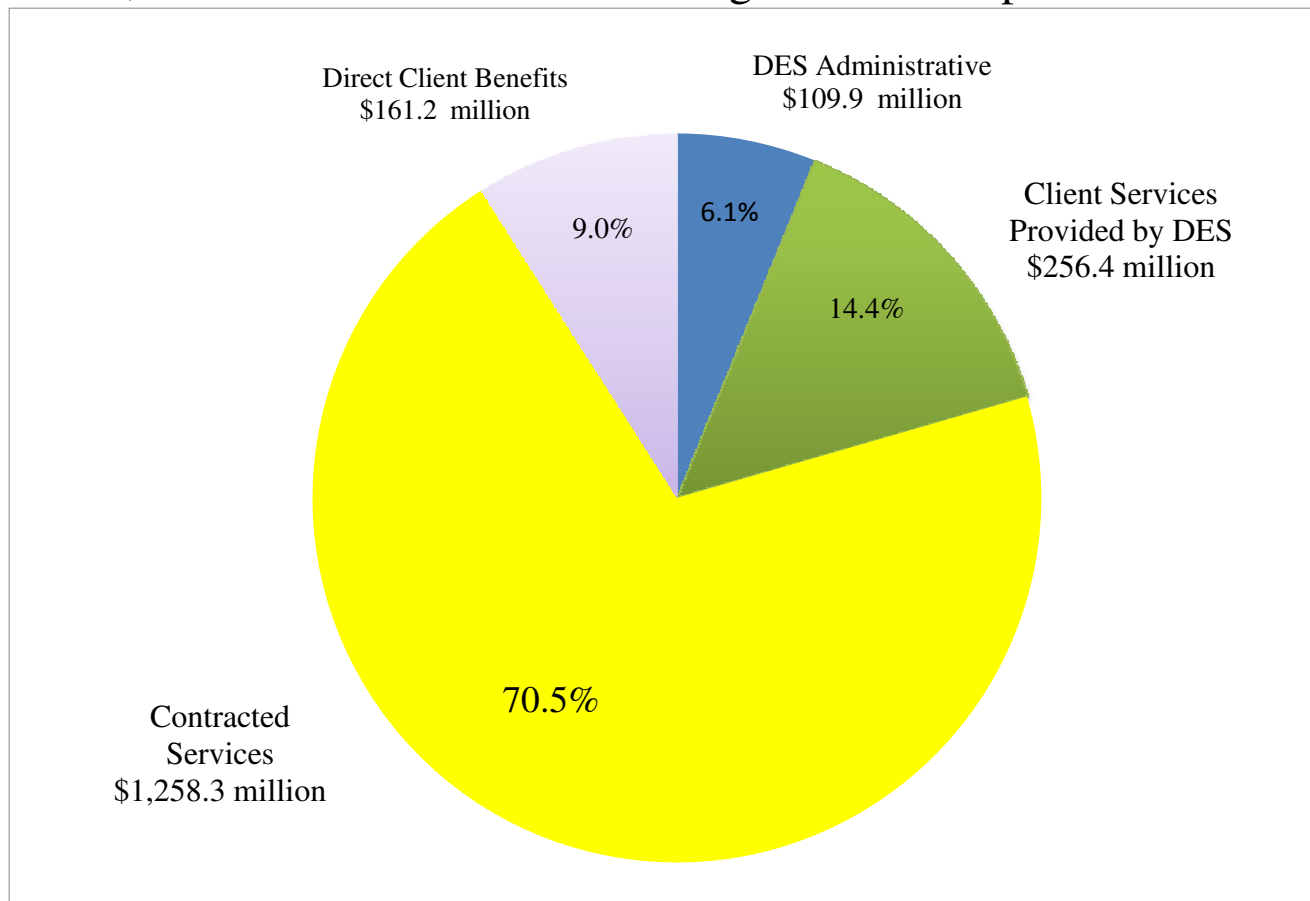


# FY 2010 Total Fund Expenditures by Type/Fund Source



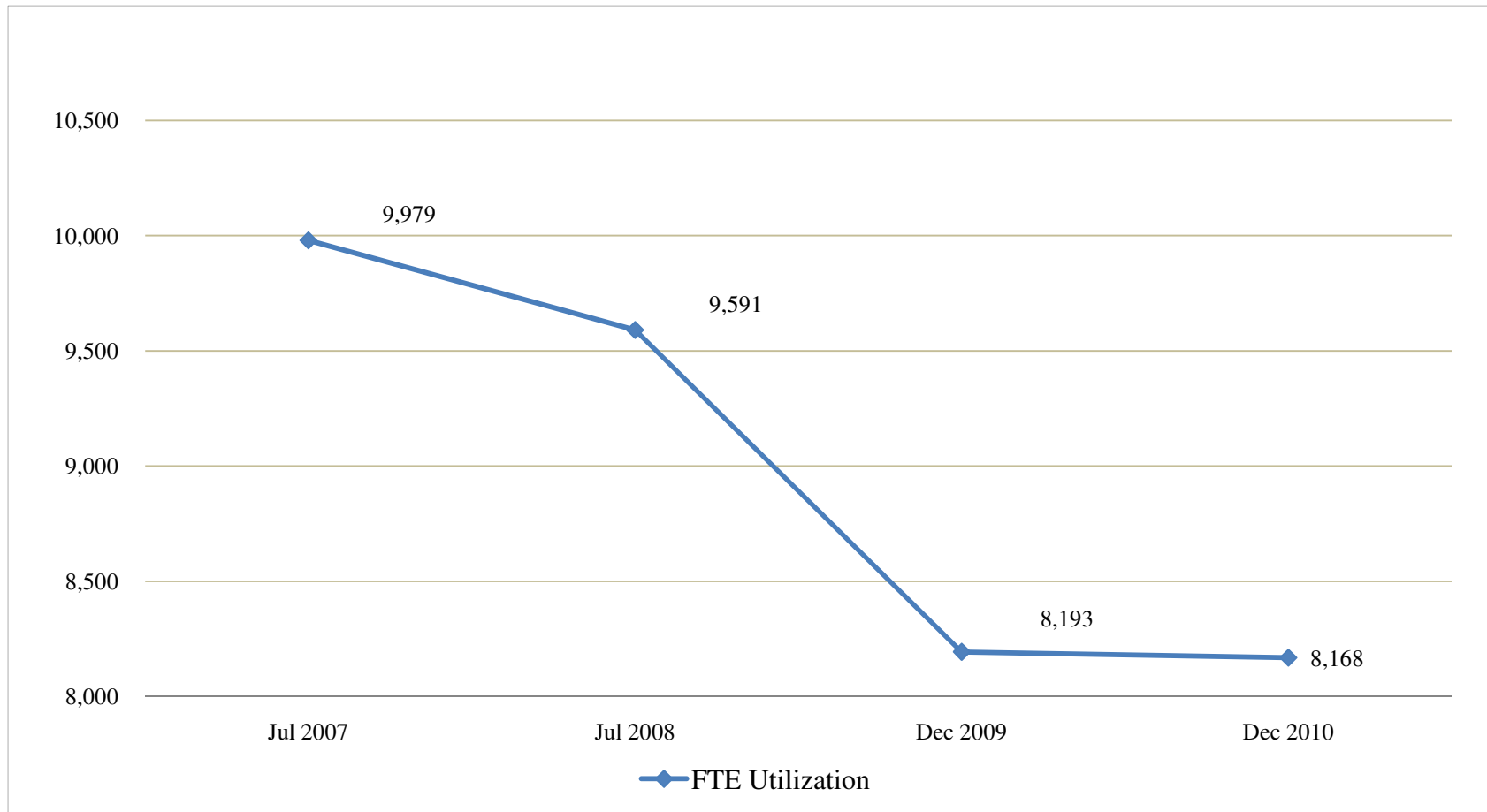
# Fiscal Year 2011 Appropriation

Almost 94% of all appropriated funding provided to DES is used to directly provide client services, most of which are either through contracted providers or client benefits.



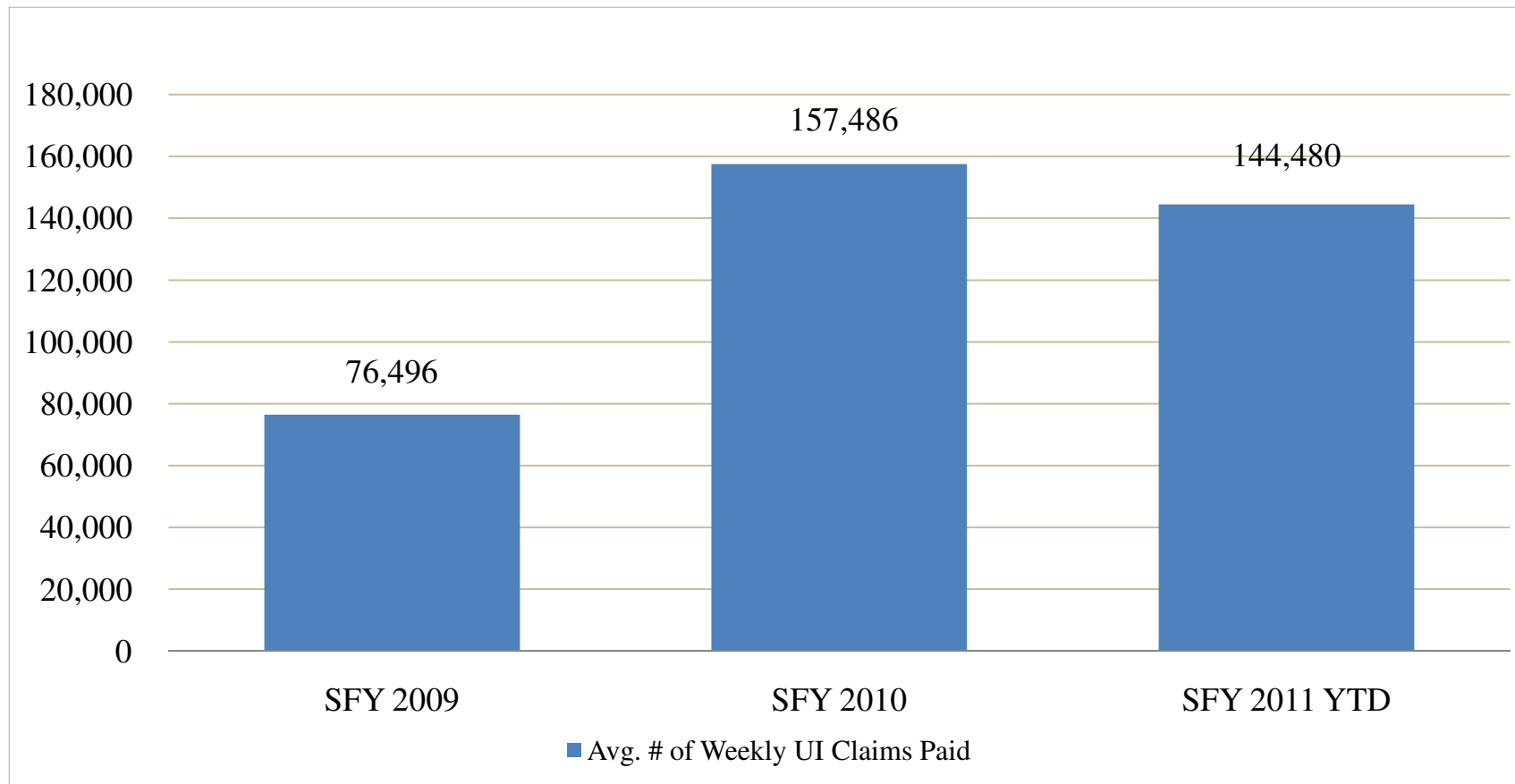


# Department FTE Utilization

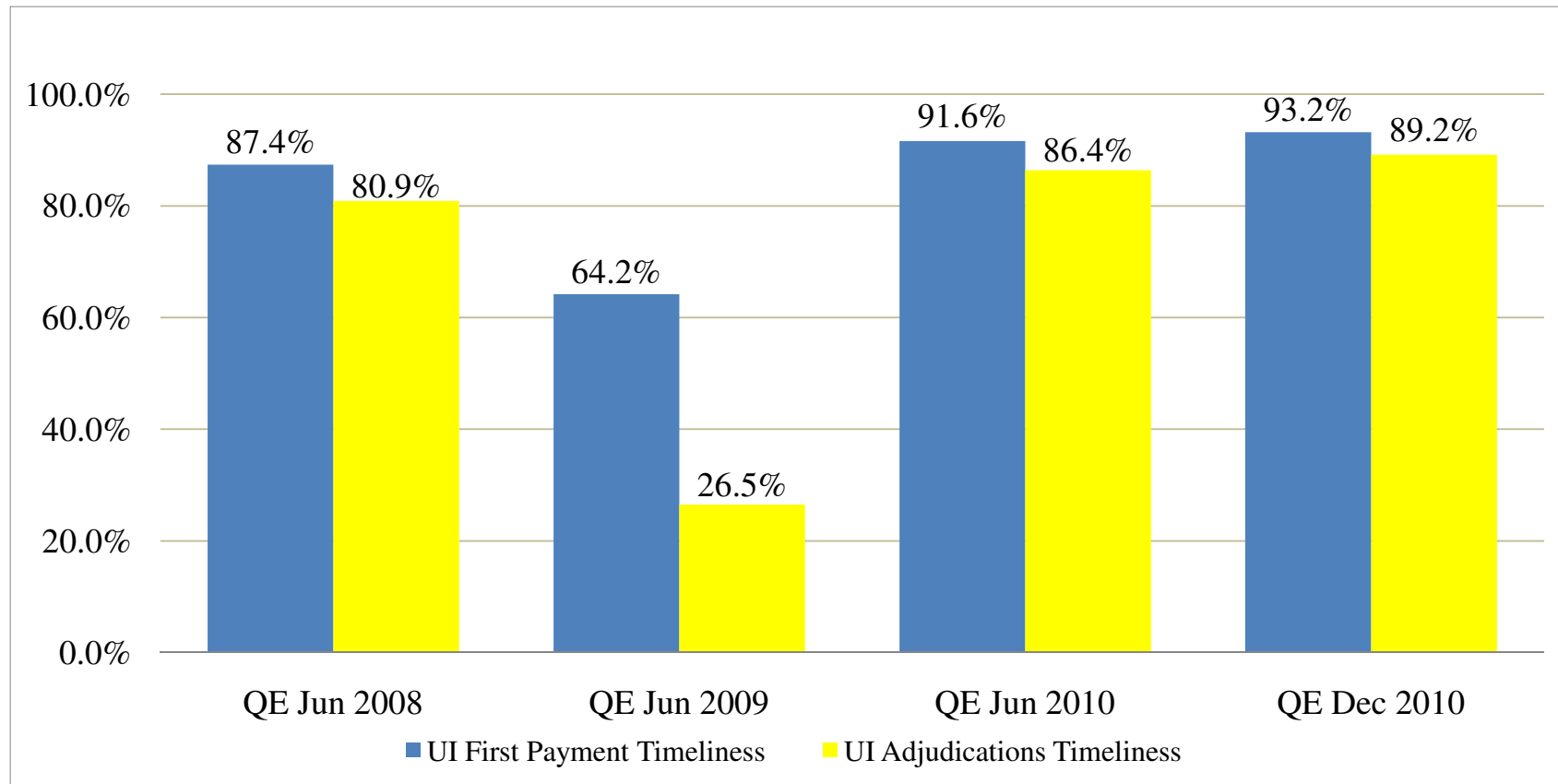


\* Excludes employees in UI & DDSA

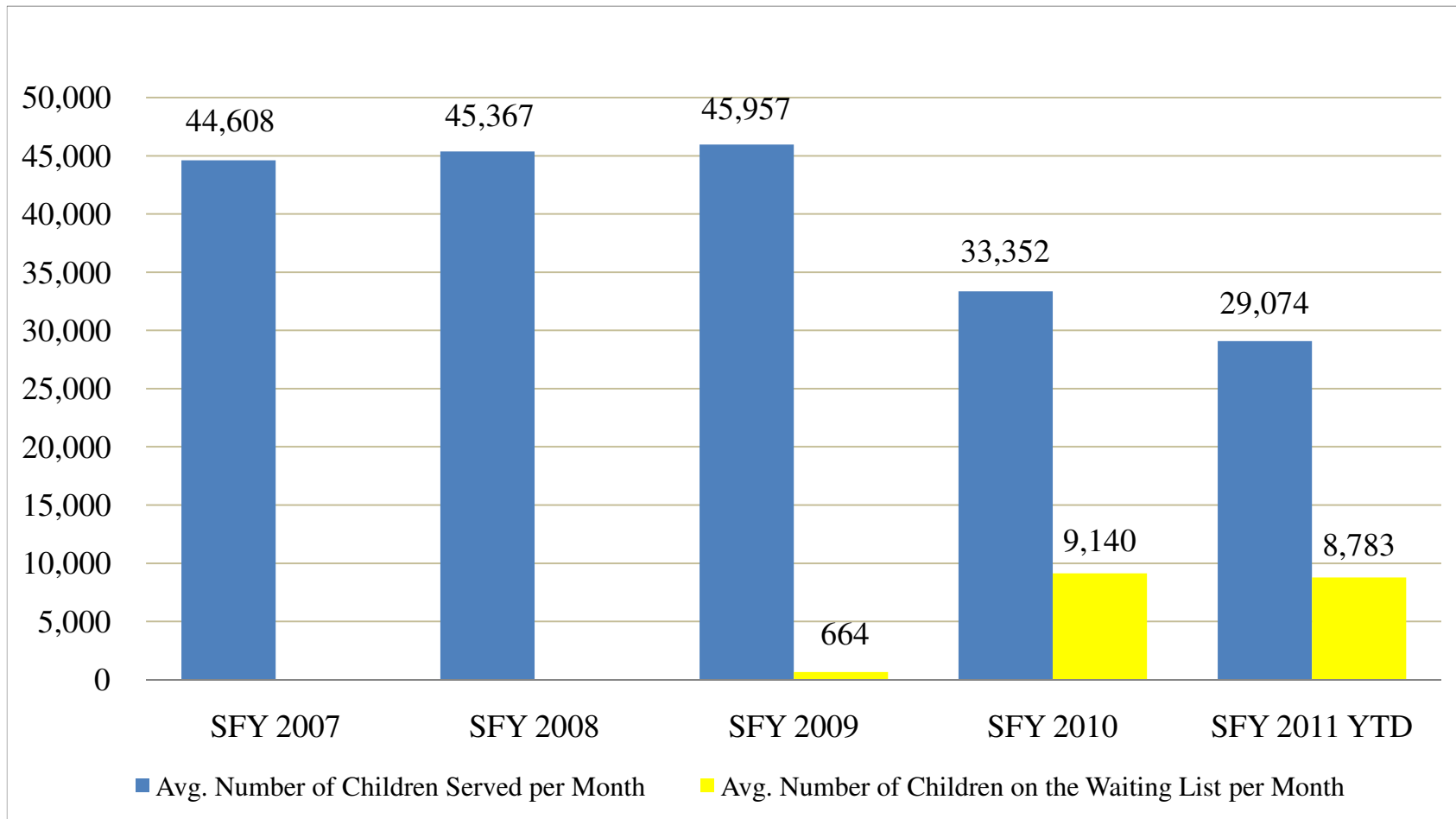
# Average Number of Weekly UI Claims Paid



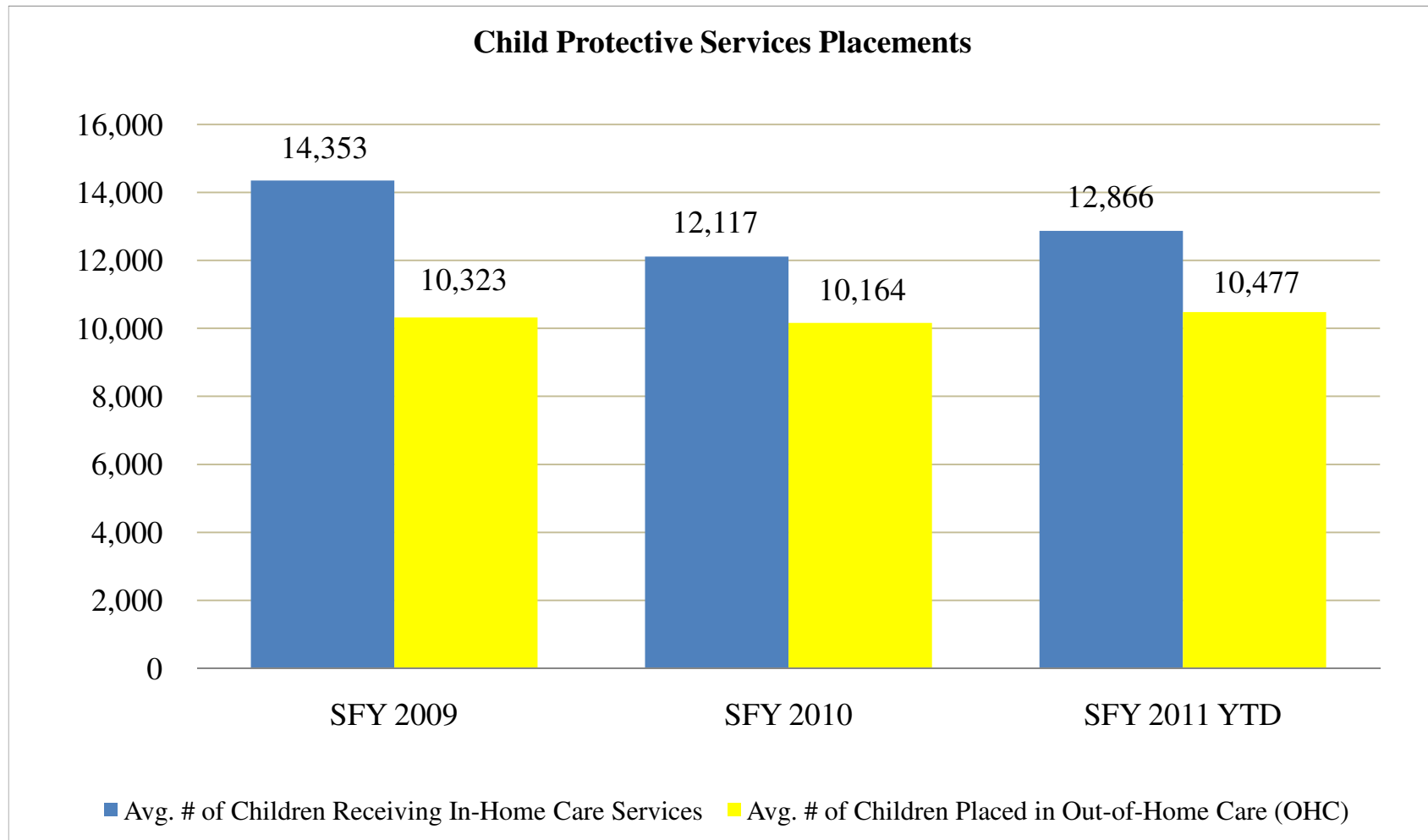
# Unemployment Insurance Timeliness



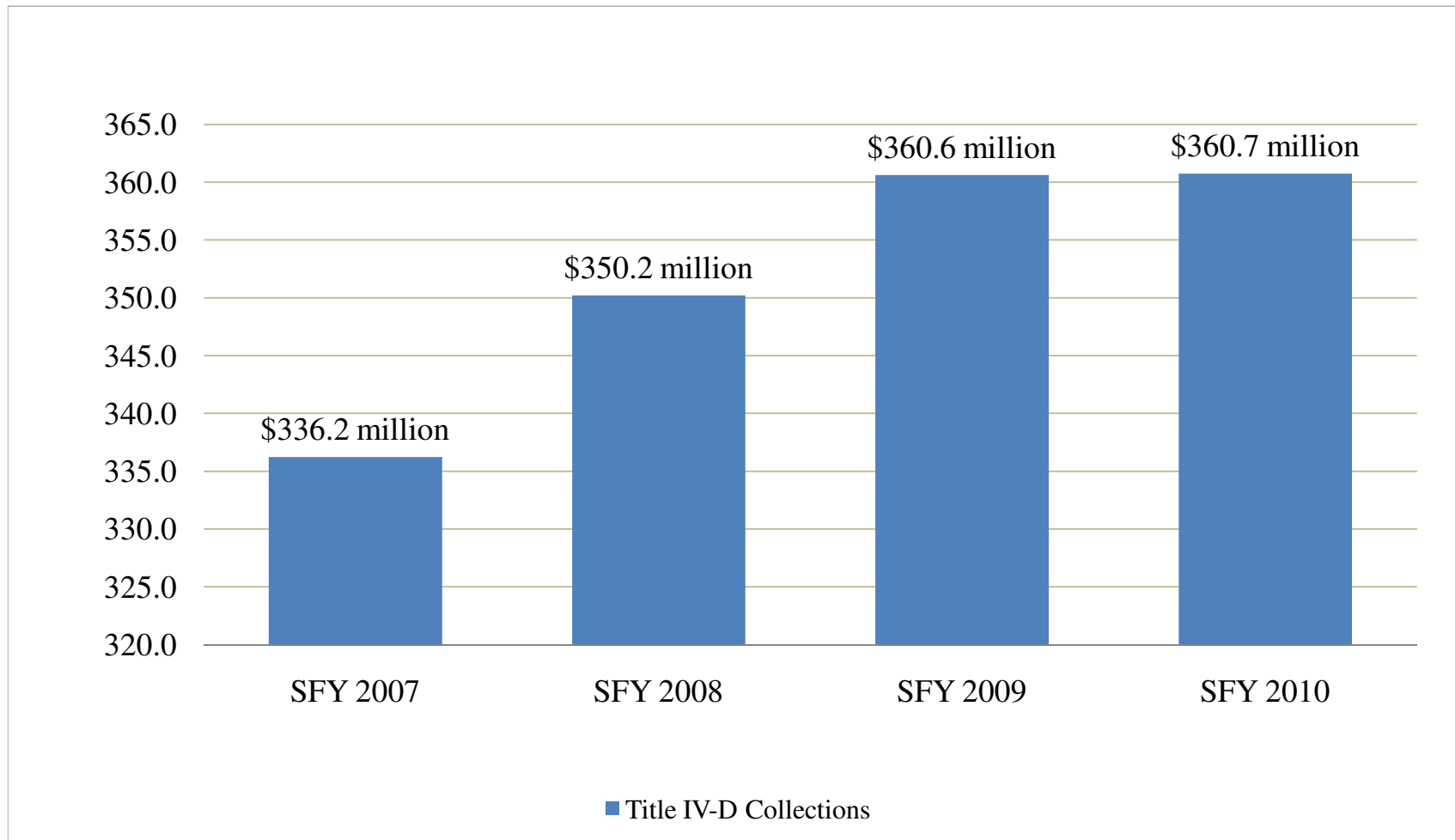
# Child Care Program



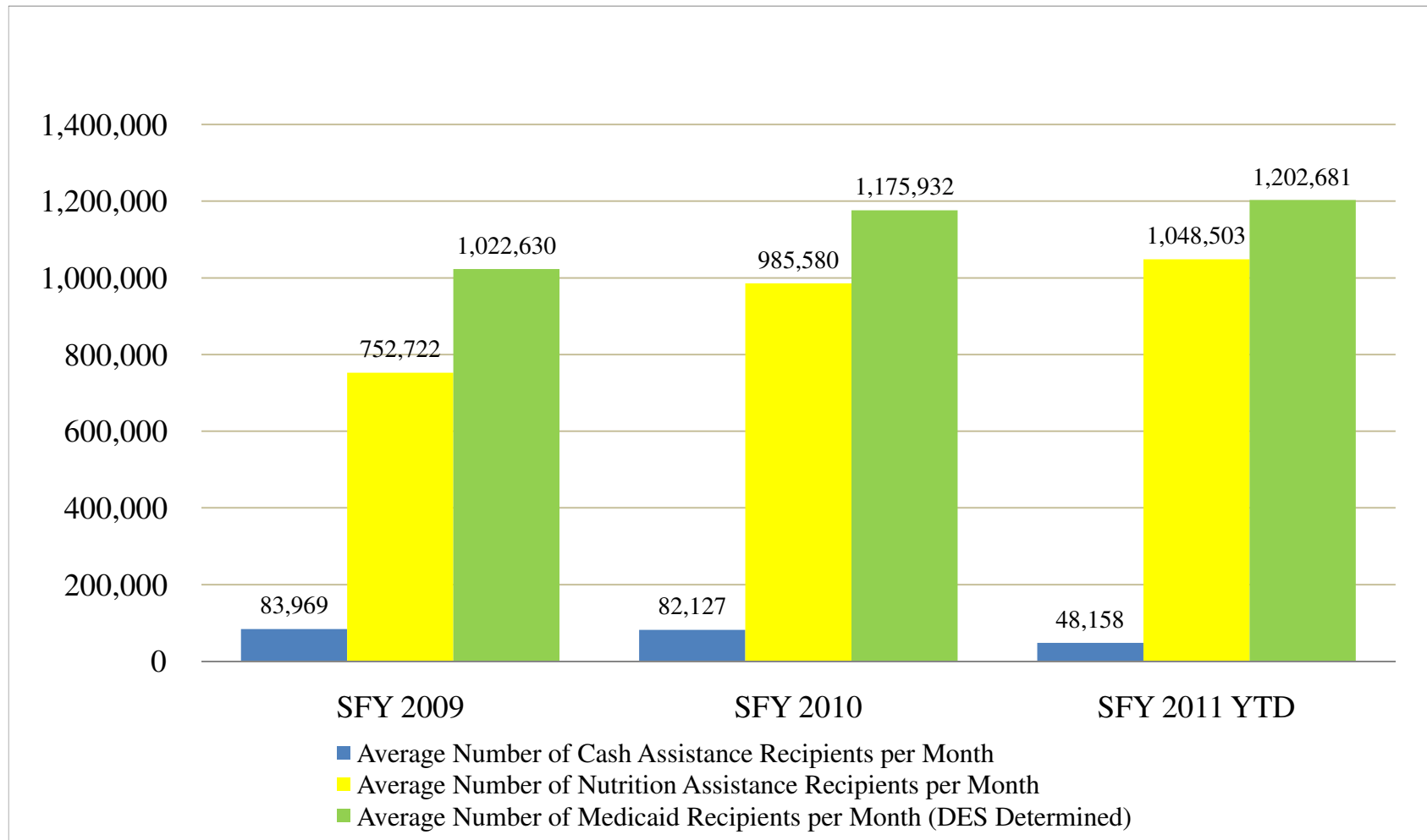
# Children in In-Home & Out-of-Home Care



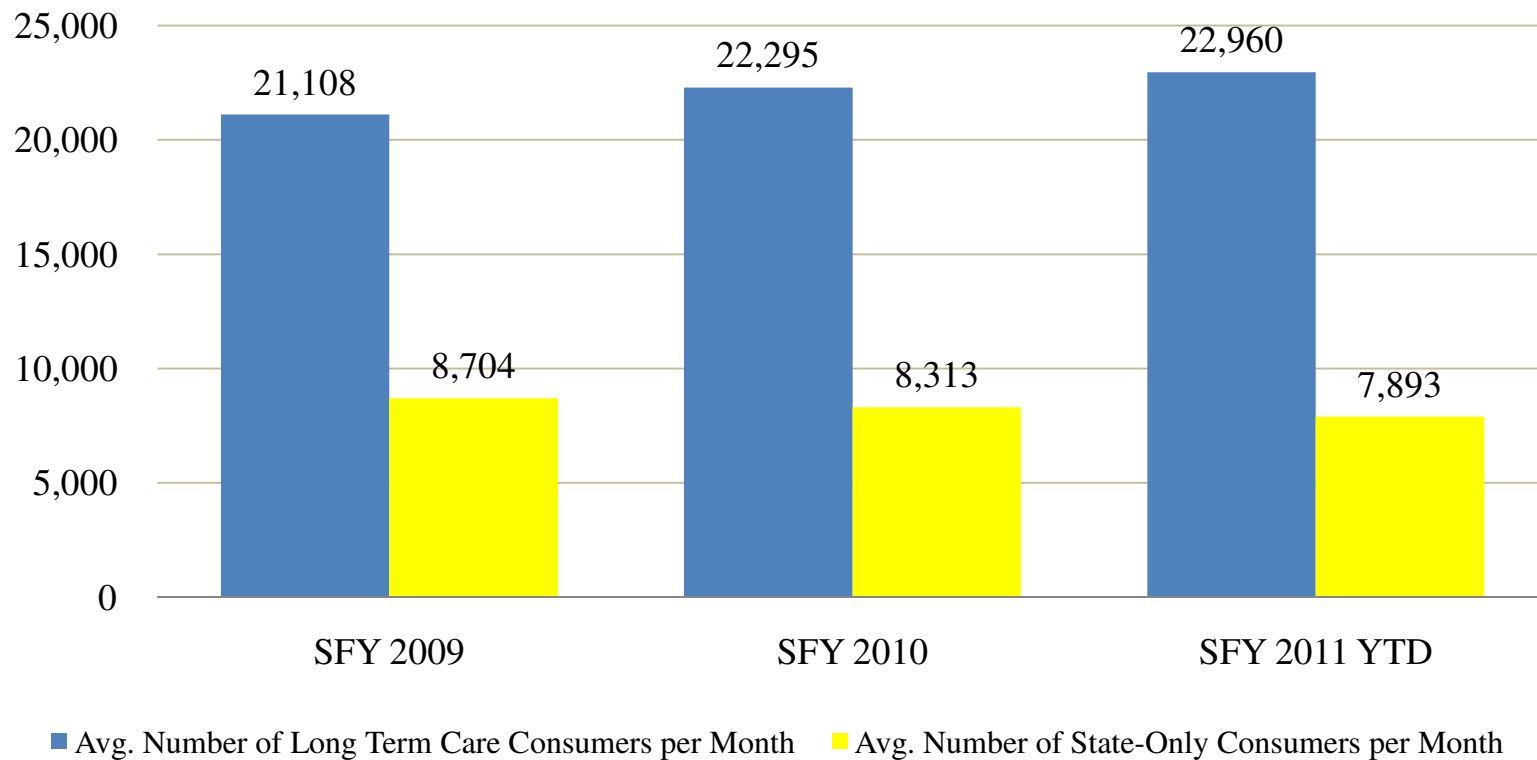
# Child Support Collections



# Medical, Nutrition & Temporary Cash Assistance



# Developmental Disabilities & Arizona Long-Term Care System Consumers





# Consumers Living In a Home-Like Setting

